

Notice of Public Hearing  
Proposed Budget for Fiscal Year 2022-2023  
City of Heyburn, Idaho

Notice is hereby given that the City Council of the City of Heyburn, Idaho, will hold a public hearing to consider the proposed budget for the fiscal period October 1, 2022 to September 30, 2023, pursuant to the provisions of Section 50-1002 I.C. said hearing to be held at City Hall, Heyburn, Idaho at 7:00 P.M. on August 24, 2022. At said hearing all interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted. Copies of the proposed City Budget in detail are available at the City Office.

**Proposed Expenditures**

The following is an estimate set forth in said proposed budget of the total proposed expenditures and accruing indebtedness of the City of Heyburn, Idaho for the fiscal period October 1, 2022 to September 30, 2023.

	<b>EXPENDITURES</b>		
	FY 2020-21 Budget	FY 2021-22 Budget	FY 2022-23 Proposed Budget
<b>GENERAL FUND</b>			
Legislative & City Council	68,279	66,921	63,110
City Administrator	133,403	132,954	136,711
Municipal Services	396,019	285,351	297,824
Legal	72,345	80,731	94,107
Economic Development	114,886	139,386	145,430
Facilities	1,313,200	246,428	280,350
Building Department	98,873	83,303	94,984
Police	745,542	873,061	873,413
Insurance	20,000	20,000	20,000
Animal Control	10,000	10,000	10,000
Streets	1,029,493	666,857	1,109,213
Garbage	105,000	105,000	114,000
Irrigation	272,952	177,946	225,125
Parks	796,730	243,989	396,516
Recreation	27,500	32,500	33,000
Contingency	250,000	0	0
<b>Total General Fund:</b>	<b>5,454,221</b>	<b>3,164,427</b>	<b>3,893,783</b>
<b>OTHER FUNDS:</b>			
Electric Fund:	2,107,804	2,032,111	1,863,734
Power Purchases	2,453,780	2,597,765	3,379,000
Contingency	0	0	0
<b>Total Electric Fund:</b>	<b>4,561,584</b>	<b>4,629,876</b>	<b>5,242,734</b>
Waste Water Fund:	7,374,939	1,008,689	1,891,849
Wastewater Loan	284,050	291,121	291,121
Loan Series 2021	0	205,797	205,797
Subsequent Loan 2021	0	28,769	28,769
Contingency	100,000	0	0
<b>Total Waste Water Fund:</b>	<b>7,758,989</b>	<b>1,534,376</b>	<b>2,417,536</b>
Water Fund:	1,076,376	1,128,620	1,103,105
Water Loan Payment	160,000	152,500	152,500
Contingency	200,000	0	0
<b>Total Water Fund:</b>	<b>1,436,376</b>	<b>1,281,120</b>	<b>1,255,605</b>
R.V. Park Fund:	105,705	109,505	150,400
Contingency	0	0	0
<b>Total R.V. Fund</b>	<b>105,705</b>	<b>109,505</b>	<b>150,400</b>
<b>TOTAL ALL FUNDS:</b>	<b>19,316,875</b>	<b>10,719,305</b>	<b>12,960,058</b>

**REVENUES**

	FY 2020-21 Budget	FY 2021-22 Budget	FY 2022-23 Proposed Budget
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**GENERAL FUND**

Property Tax	1,131,172	1,187,446	1,238,104
Franchise Fees	30,500	33,400	36,000
Charge for Services	196,691	190,691	190,691
Licenses & Permits	56,819	63,614	111,313
State Liquor	133,415	140,000	130,000
State Highway Regular	101,667	124,533	139,318
State Highway HB312	31,487	39,064	43,818
State Highway HB362	0	3,278	25,613
State Rev Sharing/Sales Tax	237,223	351,021	442,419
Law Enforcement Fines	45,200	45,200	35,000
Other General Revenue	2,766,271	672,291	1,182,914
Retained Earnings	723,776	313,890	318,594
<b>Total General Fund:</b>	<b>5,454,221</b>	<b>3,164,427</b>	<b>3,893,783</b>
Electric Fund:	216,047	170,576	164,428
Sale of Electricity	3,987,185	4,219,300	4,679,150
Retained Earnings	358,352	240,000	399,156
<b>Total Electric Fund:</b>	<b>4,561,584</b>	<b>4,629,876</b>	<b>5,242,734</b>
Waste Water Fund:	7,379,511	1,461,405	2,177,536
Retained Earnings	379,477	72,971	240,000
<b>Total Waste Water Fund:</b>	<b>7,758,989</b>	<b>1,534,376</b>	<b>2,417,536</b>
Water Fund:	922,700	981,729	891,500
Rate Stabilization	513,676	299,391	364,105
<b>Total Water Fund:</b>	<b>1,436,376</b>	<b>1,281,120</b>	<b>1,255,605</b>
R.V. Park Fund:	105,650	109,505	150,400
Retained Earnings	55	0	0
<b>Total RV Fund:</b>	<b>105,705</b>	<b>109,505</b>	<b>150,400</b>
<b>TOTAL PROPOSED REVENUE</b>	<b>19,316,875</b>	<b>10,719,305</b>	<b>12,960,058</b>

The proposed expenditures and revenues for the fiscal year 2022-2023 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 02, 2022 and August 09, 2022 in the Times-News.

Dated this 28th day of July, 2022.

Ashlee Langley, City Clerk/Treasurer

to be published 2 times 7 days apart