

Notice of Public Hearing  
Proposed Amended Budget for Fiscal Year 2024-2025  
City of Heyburn, Idaho

Notice is hereby given that the City Council of the City of Heyburn, Idaho, will hold a public hearing to consider the proposed amended budget for the fiscal period October 1, 2024 to September 30, 2025, pursuant to the provisions of Section 50-1002 I.C. said hearing to be held at City Hall located at 941 18th Street, Heyburn, Idaho, at 7:00 P.M. on February 26, 2025.

At said hearing all interested persons may appear and show cause, if any they have, why said proposed amended budget should not be adopted. Copies of the proposed City Budget in detail are available at City Hall.

**Proposed Amended Expenditures**

The following is an estimate set forth in said proposed amended budget of the total proposed expenditures and accruing indebtedness of the City of Heyburn, Idaho for the fiscal period October 1, 2024 to September 30, 2025.

	<b>AMENDED EXPENDITURES</b>		
	FY 2024-25 Current Budget	FY 2024-25 Proposed Change	FY 2024-25 Proposed Budget
<b>GENERAL FUND</b>			
Legislative & City Council	79,904	81,071	160,975
Administrative	149,299	3,647	152,946
Municipal Services	310,460	37,904	348,364
Legal	180,387	10,698	191,085
Economic Development	172,986	7,837	180,823
Facilities	2,693,400	0	2,693,400
Building Department	110,252	428	110,680
Police	1,093,351	27,935	1,121,286
Insurance	35,000	0	35,000
Animal Control	30,000	0	30,000
Streets	1,994,924	201,302	2,196,226
Garbage	200,000	0	200,000
Irrigation	294,222	428	294,650
Parks	681,460	11,274	692,734
Recreation	33,000	0	33,000
Contingency	0	0	0
<b>Total General Fund:</b>	<b>8,058,647</b>	<b>382,523</b>	<b>8,441,170</b>
<b>ELECTRIC FUND</b>			
Electric Fund:	3,686,115	13,441	3,699,556
Power Purchases	3,400,000	0	3,400,000
Contingency	0	0	0
<b>Total Electric Fund:</b>	<b>7,086,115</b>	<b>13,441</b>	<b>7,099,556</b>
<b>WASTEWATER FUND</b>			
Wastewater Fund:	3,068,709	305,205	3,373,914
Wastewater Loan	291,121	0	291,121
Loan Series 2021	205,797	0	205,797
Subsequent Loan 2021	28,769	0	28,769
Contingency	25,000	0	25,000
<b>Total Waste Water Fund:</b>	<b>3,619,396</b>	<b>305,205</b>	<b>4,257,261</b>
<b>WATER FUND</b>			
Water Fund:	1,879,413	14,656	1,894,069
Water Loan Payment	152,500	0	152,500
Contingency	25,000	0	25,000
<b>Total Water Fund:</b>	<b>2,056,913</b>	<b>14,656</b>	<b>2,071,569</b>

**R.V. PARK FUND**

R.V. Park Fund:	170,000	61,247	231,247
Contingency	25,000	0	25,000
<b>Total R.V. Fund</b>	<b>195,000</b>	<b>61,247</b>	<b>256,247</b>
<b>TOTAL ALL FUNDS:</b>	<b>21,016,071</b>	<b>777,072</b>	<b>21,793,143</b>

FY 2024-25	FY 2024-25	FY 2024-25
Current Budget	Proposed Change	Proposed Budget

**GENERAL FUND**

Property Tax	1,416,432	0	1,416,432
Franchise Fees	40,000	0	40,000
Charge for Services	243,375	0	243,375
Licenses & Permits	147,975	0	147,975
State Liquor	150,000	0	150,000
State Highway Regular	139,195	0	139,195
State Highway HB312	40,104	0	40,104
State Highway HB362	20,548	0	20,548
State Highway HO354	0	0	0
State Rev Sharing/Sales Tax	399,550	0	399,550
Law Enforcement Fines	25,000	0	25,000
Other General Revenue	3,850,644	0	3,850,644
Grant Revenue	1,335,922	0	1,335,922
Retained Earnings	249,902	382,523	632,425
<b>Total General Fund:</b>	<b>8,058,647</b>	<b>382,523</b>	<b>8,441,170</b>

**ELECTRIC FUND**

Sale of Electricity	4,772,500	0	4,772,500
Other Electric Revenue	481,421	0	481,421
Grant Revenue	1,500,000	0	1,500,000
Retained Earnings	332,193	13,441	345,634
<b>Total Electric Fund:</b>	<b>7,086,115</b>	<b>13,441</b>	<b>7,099,556</b>

**WASTEWATER FUND**

Sale of Wastewater	1,461,000	0	1,461,000
Other Wastewater Revenue	171,500	0	171,500
Grant Revenue/ARPA Funds	1,091,436	265,000	1,356,436
Retained Earnings	895,460	40,205	935,665
<b>Total Wastewater Fund:</b>	<b>3,619,396</b>	<b>305,205</b>	<b>3,924,601</b>

**WATER FUND**

Sale of Water	964,000	0	964,000
Other Water Revenue	247,000	0	247,000
Grant Revenue	275,000	0	275,000
Retained Earnings	570,913	14,656	585,569
<b>Total Water Fund:</b>	<b>2,056,913</b>	<b>14,656</b>	<b>2,071,569</b>

**R.V. FUND**

R.V. Park Revenue	195,000	0	195,000
Emerald Lake	0	58,500	58,500
Grant Revenue	0	0	0
Retained Earnings	0	2,747	2,747
<b>Total RV Fund:</b>	<b>195,000</b>	<b>61,247</b>	<b>256,247</b>
<b>TOTAL PROPOSED REVENUE</b>	<b>21,016,071</b>	<b>777,072</b>	<b>21,793,143</b>

The proposed amended expenditures and revenues for the fiscal year 2024-2025 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are January 30, 2025 and February 6, 2025 in the Times-News.

Dated this 22nd day of January, 2025.

Ashlee Langley, City Clerk/Treasurer